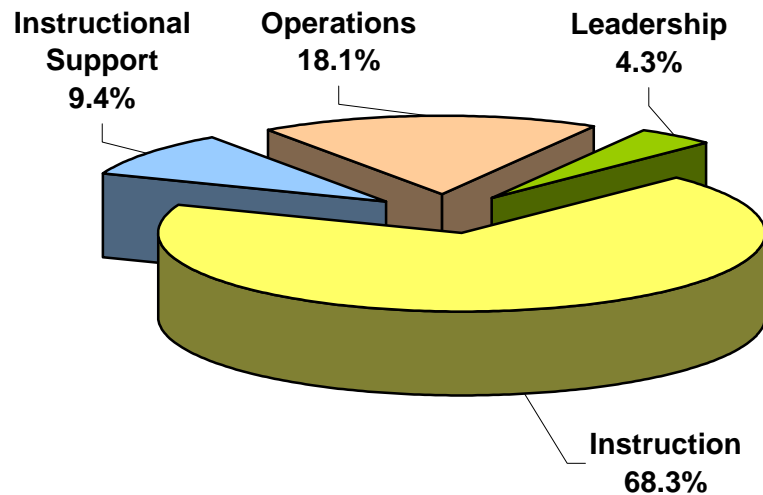
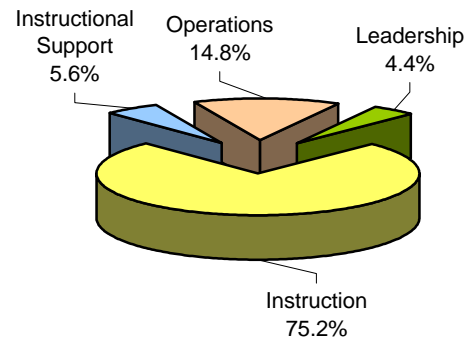


**#1 Operating Expenditures
By Four Major Functions
(Excludes Other Commitments)
July 1999 - June 2000**

**July 1998 - June 1999
(Previous Year)**



Enrollment (ADM): 503	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$2,418,114	\$4,807	68.3%
Instructional Support	\$331,791	\$660	9.4%
Operations	\$639,917	\$1,272	18.1%
Leadership	\$151,896	\$302	4.3%
School Operating Expenditures	\$3,541,718	\$7,041	100.0%